



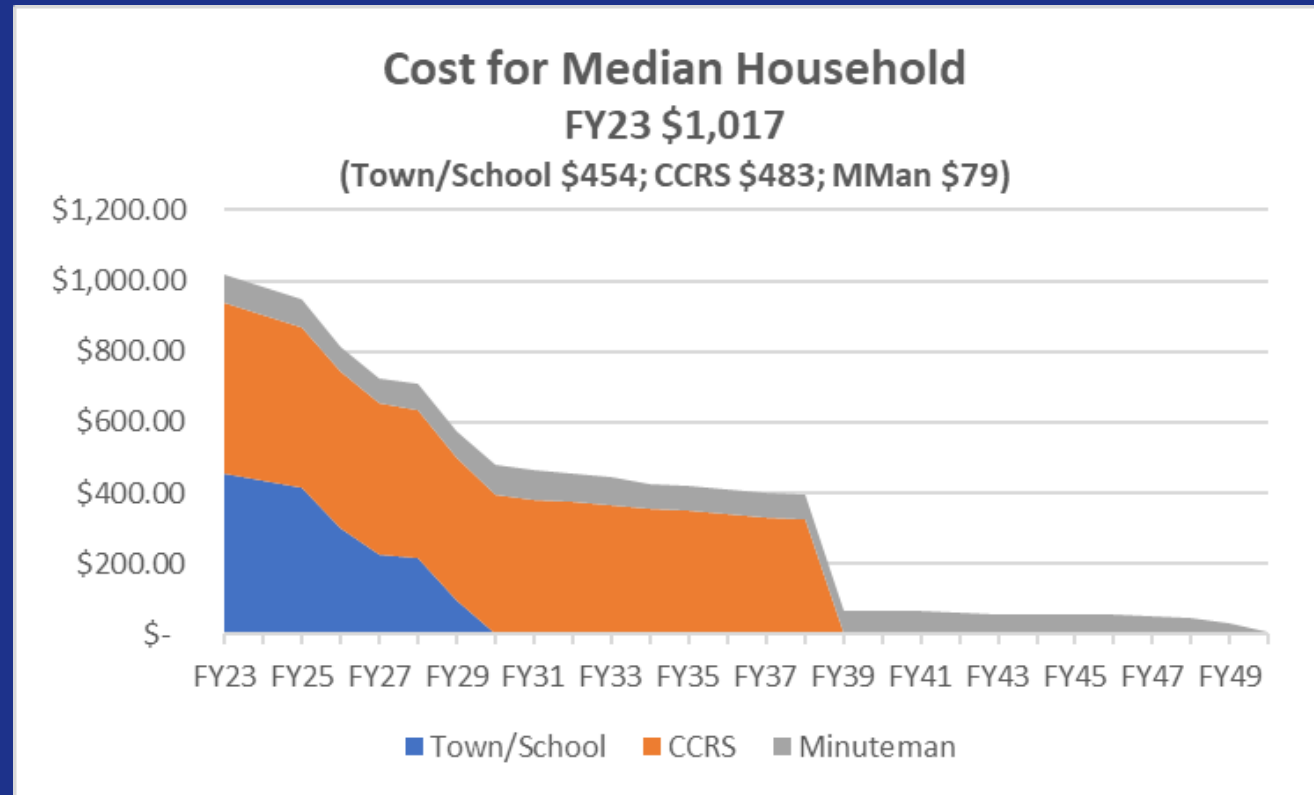
Middle School

Impact on Median Household

November 17, 2022



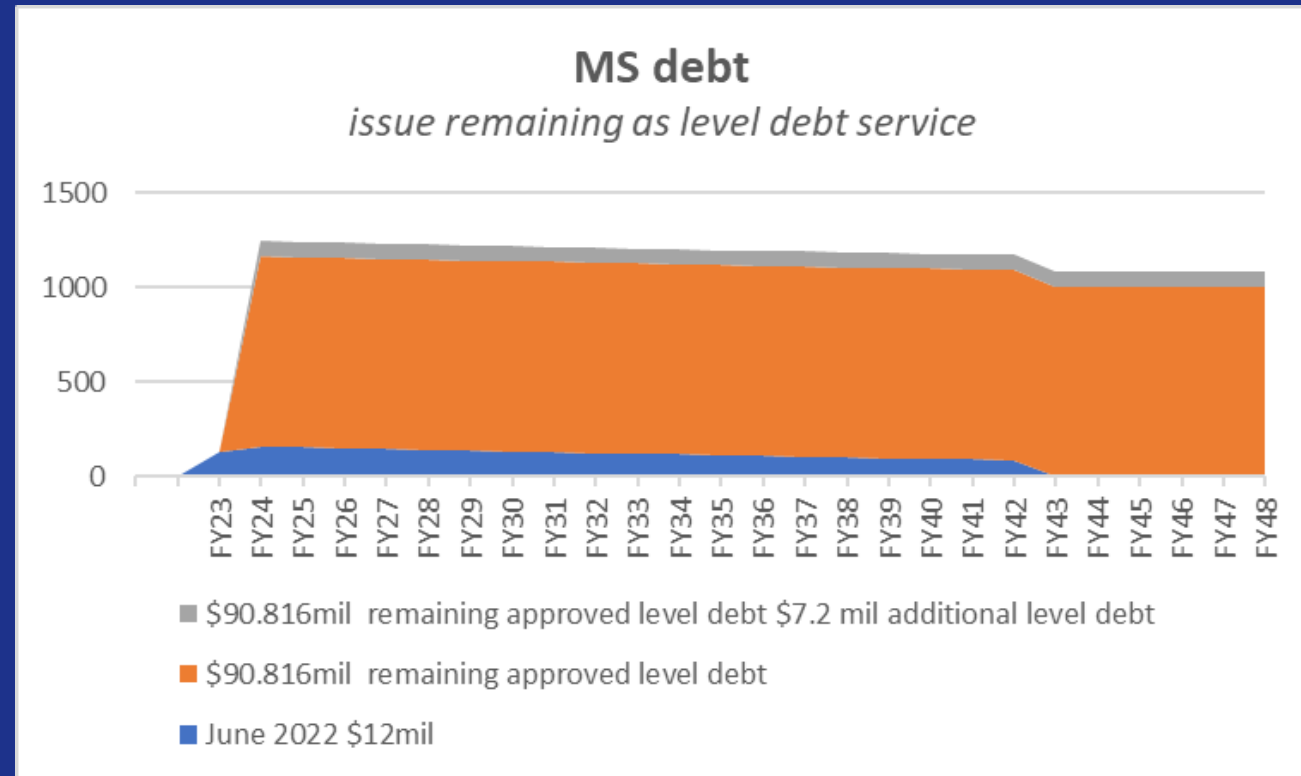
Existing Excluded Debt (without any Middle School debt)





Excluded Debt – Middle School

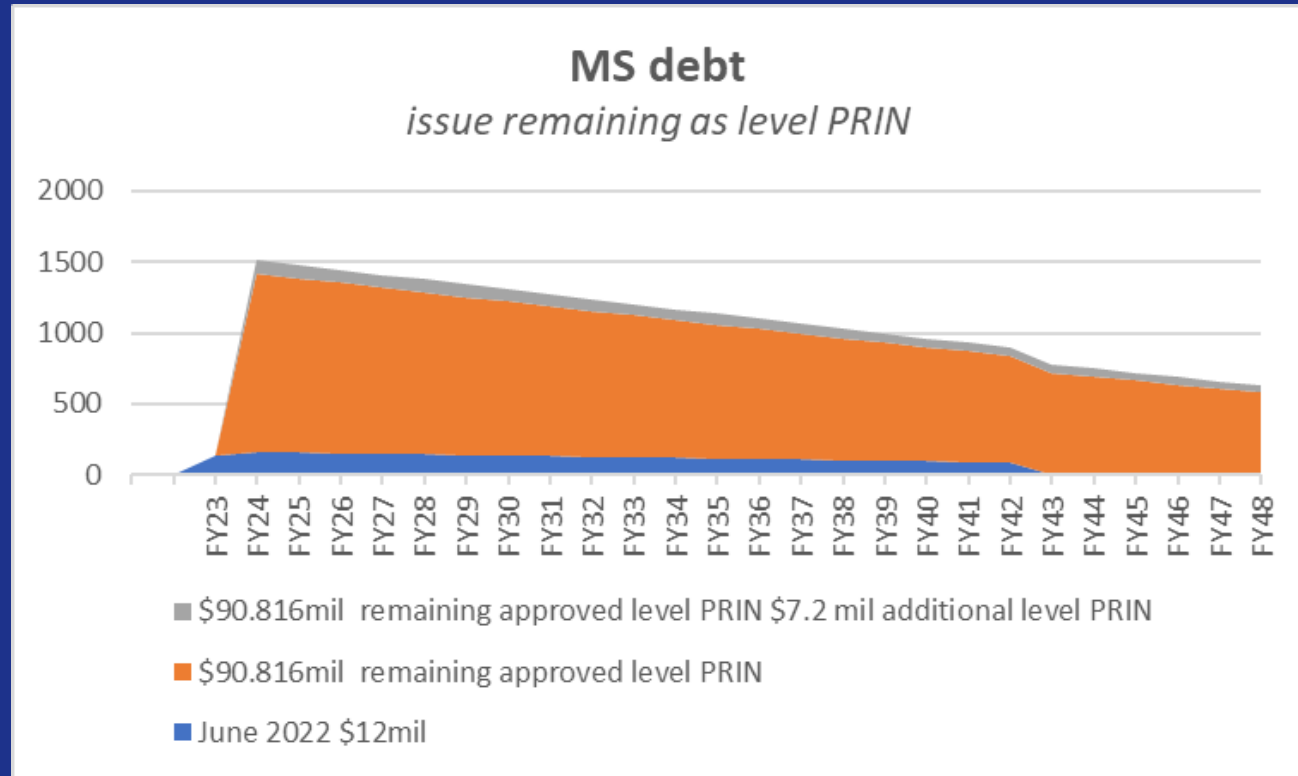
	\$12 mil issued	\$90.816 mil	\$7.2 mil	TOTAL
FY23 \$	131.27	\$ -	\$ -	\$ 131.27
FY24 \$	159.36	\$ 1,004.81	\$ 79.52	\$ 1,243.69
Avg FY24-48 \$	92.65	\$ 1,004.36	\$ 79.65	\$ 1,176.65





Excluded Debt – Middle School

	\$12 mil issued	\$90.816 mil	\$7.2 mil	TOTAL
FY23	\$ 131.27	\$ -	\$ -	\$ 131.27
FY24	\$ 159.36	\$ 1,257.01	\$ 99.92	\$ 1,516.29
Avg FY24-48	\$ 92.65	\$ 918.36	\$ 72.89	\$ 1,083.90

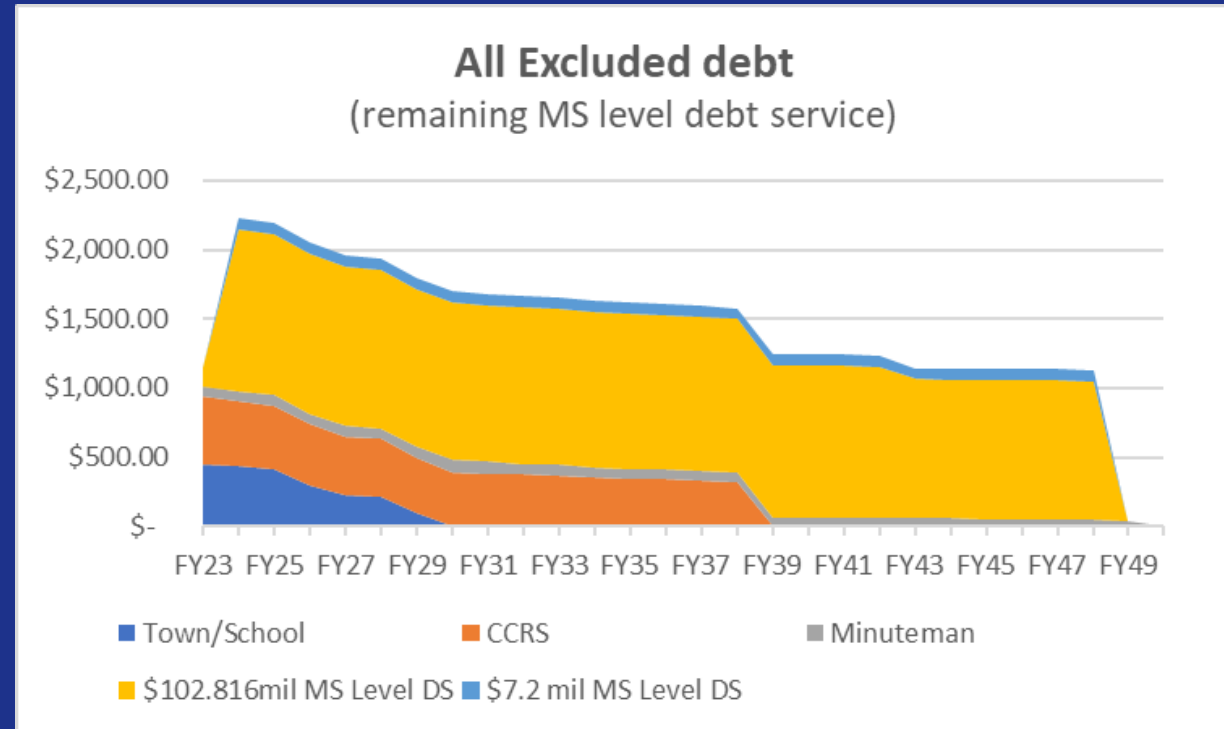




Excluded Debt

(all Middle School debt added as level debt service)

	Non MS	\$102.816 MS	\$7.2 MS	TOTAL
FY23 \$	1,016.73	\$ 131.27	\$ -	\$ 1,148.00
FY24 \$	981.55	\$ 1,164.17	\$ 79.52	\$ 2,225.24
Avg FY24-48 \$	394.27	\$ 1,059.86	\$ 76.59	\$ 1,530.72





Excluded Debt

(Smooth previous slide with Stabilization Fund)

Use \$5.0 million over 4yrs
save \$190/yr





What has changed since last winter?

Increase \$340 in FY24, average \$275 over 25yrs

74% is due to Interest Rates; 26% due to additional \$7.2 million costs

